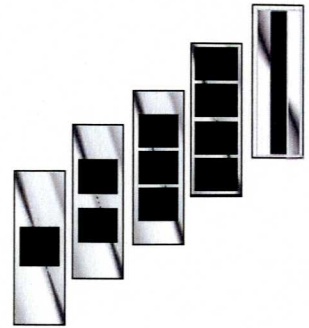




United States Army Warrant Officers Association - Redstone Arsenal Chapter -

USAWOA Outstanding Chapter of the Year - 2004, 2007, 2009

www.redstonewarrants.com



Chapter Officers:

President:
CW4R Max C. Bennett

V. President (Active):
CW5R Tony Caudle

V. President (Retired):
CW3R Joe Shiver

Secretary:
CW4R Johnie Keeter

Treasurer:
CW4R Richard Christian

*Proud Member of the
North Alabama
Veterans & Fraternal
Organizations Coalition,
Huntsville, AL*

*Corporate Sponsor of the
Association of the United
States Army (AUSA),
Huntsville Chapter*

*Stalwart supporter of the
Care Assurance System
for The Aging and
Homebound of Madison
County, Alabama
(CASA)*

*Proud supporter of Honor
Flight—Tennessee Valley
www.honorflight.net*

USAWOA Chapter # 0507

10 March 2010

Subject: 2010 Annual Chapter Budget—Revision 1

Members of the Redstone Arsenal Chapter of the US Army Warrant Officers Association

The approved 10 February 2010 Chapter 2010 Budget is revised as follows.

Line # 14 \$1,000.00 added back to the Budget because of a donation from an anonymous donor.

I am pleased to recommend to you my Proposal to the Membership for the Chapter Budget for Calendar Year 2010.

During my tenure, it is my obligation and promise to the membership that I will honestly present to the membership a fair evaluation of the income we have, the income we expect to receive, and the expenses that we are projecting.

The proposed budget presented below will allow our Chapter to conduct routine business without voting on every single measure. If you vote in favor of this budget, you will allow these actions to take place without a further vote

I recommend that the membership approve expenditure of all items listed below under the headings of Contractually Obligated and Discretionary (Program).

I recommend that the membership budget all items as Discretionary (Nice to Have) (DN), however, we do not place any automatic payments against these items. This means the individual items would have to be voted on individually. The membership would have to vote on how to pay for the expenditure.

Thank you for the opportunity to serve. I trust this budget will allow our chapter to become more successful and professional as we work to serve Warrant Officers and our community.

**MAX C. BENNETT,
CW4, USA Retired
Chapter President**

The Army WO is a self-aware and adaptive technical expert, combat leader, trainer, and advisor. Through progressive levels of expertise in assignments, training, and education, the WO administers, manages, maintains, operates, and integrates Army systems and equipment across the full spectrum of Army operations. Warrant Officers are innovative integrators of emerging technologies, dynamic teachers, confident warfighters, and developers of specialized teams of soldiers. They support a wide range of Army missions throughout their career. Warrant Officers in the Army are accessed with specific levels of technical ability. They refine their technical expertise and develop their leadership and management skills through tiered progressive assignment and education." DA Pamphlet 600-3

*A Private Organization; not a part of Redstone Arsenal or the Department of Defense.
US Army Warrant Officers Assoc., Redstone Arsenal Chapter, P.O. Box 1792, Huntsville, AL 35807-0792*

Assets (Projected):	2009 Actual	2010 Budgeted	Delta	Note
Starting Funds:	\$ 4,217	\$ 3,960	\$ (257)	
Projected Income:				
1 - Membership Renewal Rebate	\$ 100	\$ 100	\$ -	
2 - RSA Concert Security	\$ 2,900	\$ 2,900	\$ -	
3 - Memorabilia	\$ 90	\$ 100	\$ 10	
4 - Additional Fundraisers / Donations	\$ 510	\$ 1,500	\$ 990	
Budget Income	\$ 3,600	\$ 4,600	\$ 1,000	
Total (Projected)	\$ 7,817	\$ 8,560	\$ 743	

Debits (Projected):	2009 Actual	2010 Budgeted	Delta	
Contractually Obligated (CO)				
5 - Post Office Box - January	\$ 42	\$ 50	\$ 8	
6 - Fidelity Bond - December	\$ 90	\$ 100	\$ 10	
7 - Website Fees - November	\$ 75	\$ 100	\$ 25	
Contractually Obligated Debts	\$ 207	\$ 250	\$ 43	

* We are estimating that Mailbox, Fidelity Bond, and Website fees may rise.

Discretionary (Program) (DP)

8 - USAWOA SE Region Dues - January	\$ 100	\$ 100	\$ -	
9 - NAVFOC Host Event Fee - April	\$ 50	\$ 50	\$ -	
10 - Regional Meeting (1 ST Q '10) Jan	\$ 200	\$ 200	\$ -	
11 - Regional Meeting (2 nd Q '10) Apr	\$ 200	\$ 200	\$ -	
12 - Regional Meeting (3 rd Q '10) Jul	\$ 200	\$ -	\$ (200)	8
13 - Regional Meeting (4 th Q '10) Dec	\$ 200	\$ -	\$ (200)	1
14 - Scholarship - July	\$ 1,000	\$ 1,000	\$ -	9
16 - USAWOA AMM (4 th Q 09) October	\$ 1,500	\$ -	\$ (1,500)	2
17 - NAVFOC Dues - January	\$ 50	\$ 50	\$ -	
18 - RSA AMM Escrow/Disbursement	\$ 2,000	\$ 4,500	\$ 2,500	6
19 - Christmas Dinner - December	\$ 125	\$ 150	\$ 25	3
20 - Memorabilia Purchases -	\$ 500	\$ 500	\$ -	
21 - President's Disc Fund	\$ 200	\$ 300	\$ 100	4
26 - Event Liability Insurance	\$ 400	\$ 400	\$ -	
27 - AUSA Corporate Membership	\$ 200	\$ 200	\$ -	
28 - 2009 USAWOA AMM Hospitality Suite Sponsorship	\$ 150	\$ -	\$ (150)	5
Discretionary Debts	\$ 7,075	\$ 7,650	\$ 575	

1 - There will not be a 4th Quarter regional meeting since the 2010 AMM will be held in the 4th Q.

2 - There is no need for AMM Travel as the AMM will be in Huntsville in 2010.

3 - Modestly increasing the Christmas Party fund to offset rising costs.

4 - We slightly ran over the President's Discretionary Fund this year; we are increasing to ensure that doesn't happen again.

5 - We will not be responsible to host a hospitality room as we did in 2009. This line will be deleted after this budget cycle.

6 - The purpose of the 2010 AMM Escrow collection is to disburse the funds to the 2010 AMM Account. This budget allows the Treasurer to collect the funds as Escrow and release the funds to the 2010 AMM Account without a further vote.

7 - I am recommending suspension of the Annual Scholarship due to the 2010 AMM. - DELETED

8 - The 3rd Quarter Region meeting will be held in Huntsville

9 - Scholarship reinstated by donation from anonymous donor.

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Discretionary (Nice to Have) (DN)

15 - Instructor of the Year	\$	150	\$	150	\$	-
22 - Chapter Picnic – June	\$	400	\$	400	\$	-
23 - Space Camp Sponsor (MOWW) - Oct	\$	200	\$	200	\$	-
24 - Student Plaques -	\$	75	\$	75	\$	-
25 - RSA Block Party -	\$	100	\$	100	\$	-
Nice to Have Debts	\$	925	\$	925	\$	-
<hr/>						
Budgeted = \$0						

Synopsis: None of the items in this section are budgeted. They must be voted for when the time comes. If we have the money, we will buy them. If we have no money, then we will not expend funds for these items.

Ladies and Gentlemen of the Chapter,

With the approximately \$3,960 we will have in the account on 1 Jan 2010 plus the expected income we should receive this year, we will end the year 2010 receiving \$8,560 (expected).

This budget as presented, authorizes the Board of Officers to automatically spend \$6,900 this calendar year. This would leave a surplus of \$660.00 at the end of 2010.

Regarding the 2010 AMM:

It is my desire to pay for, and reimburse the Chapter, for all monies that were set aside for the purpose of the 2010 Annual Meeting of the Members (AMM) by garnering Corporate Sponsorships.

As of this submission, I have been pledged \$1,000 by one company; I have been pledged \$2,000 from the NAVFOC. I expect \$2,000 from General Dynamics (not a pledge yet); and \$2,000 from Lockheed Martin (not a pledge yet). I will continue to attempt to pay all bills using fees and Corporate Sponsorships; however...

The membership must realize that all monies moved from the Chapter to the 2010 AMM (approximately \$4,500) is currently not expected or intended to be reimbursed back to the Chapter. If sponsorships pay enough to reimburse the Chapter, that would be a windfall financial benefit to the Chapter that I hope to realize but is not promised or expected in this Budget.

This budget also recommends the suspension of the Annual Scholarship for 2010 only. I am aware the Scholarship is a hallmark of our organization and this recommendation is not made lightly. My focus this year is the 2010 AMM here in Huntsville where the eyes of the world will be on us. I want to ensure this Chapter is fiscally responsible and stays in the black. If, after the 2010 AMM, sponsorships pay for some or all, then we can always increase Scholarships in 2011 using those funds.



MAX C. BENNETT

President

Redstone Arsenal Chapter

US Army Warrant Officer Association